



AR

08

ANNUAL REPORT



COMMUNITY
CCV COLLEGE
OF VERMONT

Dear Friends:

Welcome to CCV's 2008 – 2009 annual report to the Vermont community. As we reflect back on the College's accomplishments this year, it is clearer than ever that CCV is in forward motion.

We have had a wonderful and inspiring response from friends and alumni in our first year of building a comprehensive development program. CCV has been able to increase direct scholarship support to students and has received gifts from more donors at higher levels than ever before in our history. We have convened the first President's Resource Council to provide volunteer leadership to our development initiative.

I invite you to look inside these pages to learn more about CCV's approach to serving the educational and workforce needs of Vermonters. Here we highlight three important elements of CCV's success: keeping a quality higher education affordable, providing access to college and workforce readiness for students of all ages, and engaging Vermont's youth.

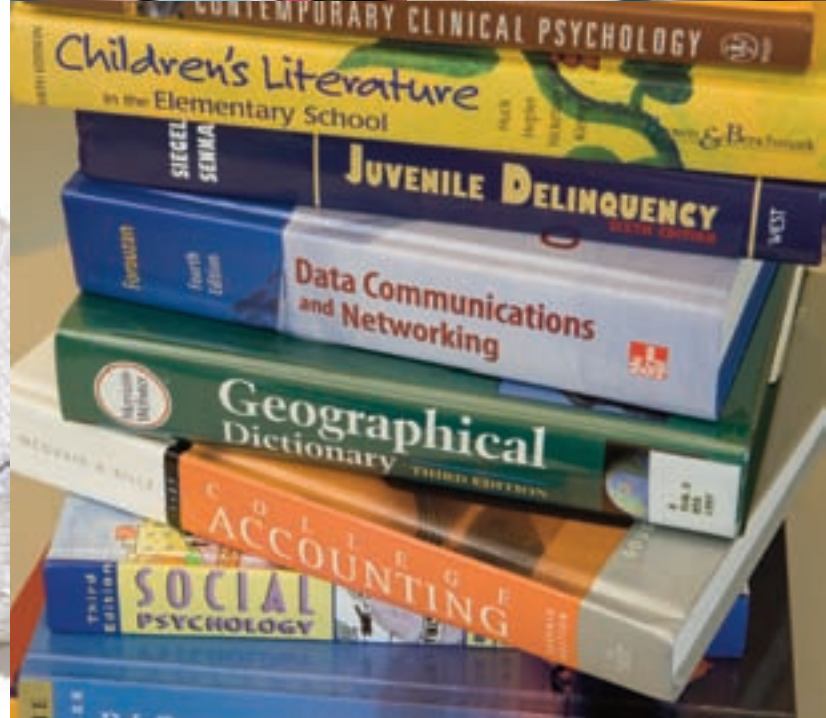
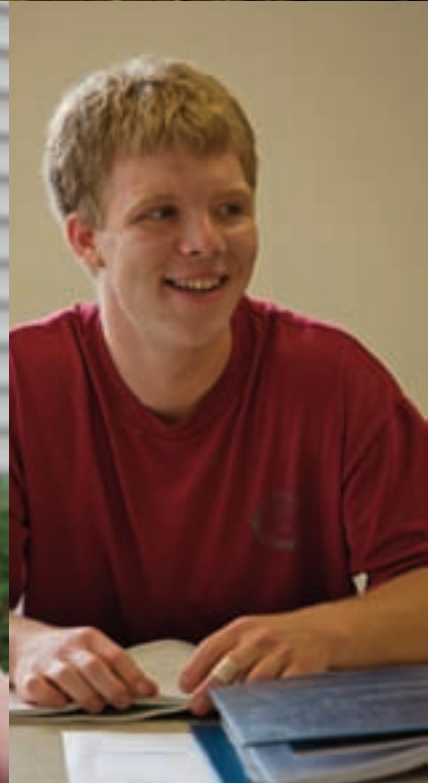
Private support from generous individuals and organizations increases CCV's capacity to implement innovative ideas and strategies that best serve the changing educational needs of Vermonters.

Thank you for being a part of CCV's community of friends and supporters.

With warm regards,



Timothy J. Donovan
CCV President





CCV is in forward motion

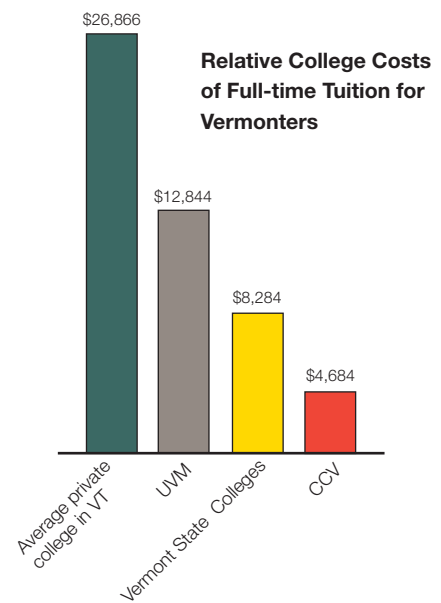


Each semester, CCV enrolls more than 6,000 students through 12 statewide locations and comprehensive online offerings. The College provides access to a higher education for all Vermonters, while allowing them to remain in their local communities as they learn. CCV dedicates time, energy, and resources to anticipate the skills and knowledge Vermonters need in a rapidly changing world.

Keeping college affordable



Delivering a high quality education at a price Vermonters can afford is CCV's top priority. The College's tuition is the lowest in the state and is covered by federal Pell grants for the students with the greatest financial need. Online courses save students the increasing cost of commuting to classes. Through generous gifts from many individuals, CCV awards a variety of scholarships every year and provides funds for students who require assistance paying for textbooks.



These figures reflect the '08-'09 annual cost of tuition and required fees, not including room and board.



Engaging Vermont's youth



In the past, it was common for CCV students to start a college education after they had worked for several years, instead of transitioning into higher education directly from high school. CCV is seeking to close this gap by actively engaging current high school students. Through a program called "Rise to the Challenge," juniors and seniors can experience college and become eligible to take up to two classes tuition free. CCV also partners with technical centers statewide to offer dual-enrollment opportunities in which students can begin earning college credit while they are still in high school.

CCV has experienced unprecedented enrollment growth in the past decade as a result of changes in the economy, the requirements of the Vermont workforce, and shifting demographic trends. CCV always strives to stay at least one step ahead.

Providing access to success for all



For 38 years, CCV has maintained an excellent track record of teaching college and workforce readiness skills to students who want to learn but need help getting started. In 2007, the College began redesigning its entry-level academic program using an approach that focuses more on individual learning styles. The goals of this initiative are to improve student success, encourage student retention, and raise graduation rates.

Learning to help others

Meet Drew Bressel – 2008 Frey Scholar



Drew Bressel's moment of epiphany came as she clung atop a ropes course during her last summer in high school. Looking around at the diversity of students enjoying the adventure with her, she realized the equalizing power of the activity. Having struggled to keep up academically in the classroom due to a hearing impairment, here she was, having to rely not on verbal communication, but on a level playing field of physical ability.

For Drew, this understanding became a desire to level the playing field for young students with all types of learning differences. After graduating from Lamoille Union High School, she completed a post-graduate program at Pine Ridge School, where she served as a ropes course instructor. Her life goals began to crystallize for her. "I wanted to go to college to become an educator, and I enrolled at CCV, where I could take classes at my own pace."

As she works towards her associate degree in education, Drew has proven herself a stellar student. She was named one of two 2008 Frey Scholars for her academic achievements and volunteer

work. "CCV's supportive staff helped me realize that I could be a successful student, helping me with any problems or with extra tutoring, and the small class size and understanding teachers have provided a strong learning experience."



After graduating from CCV, Drew plans to transfer to Johnson State College to complete her studies. "My ultimate goal is to work with children who have learning disabilities. My personal academic difficulties with a language-based learning disability have given me an insight into how these students feel, and I want to help make a real difference in their lives."

DREW BRESSEL

2008 Frey Scholar, CCV Morrisville

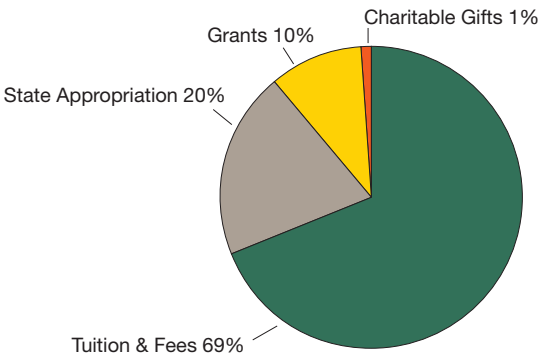
This Jennifer Frey Memorial Fund was established in memory of a CCV graduate who overcame great challenges in pursuit of her education. Jennifer's parents, Bob & Lois Frey, endowed this scholarship with their own gifts as well as support from many friends and family members.

Financial summary

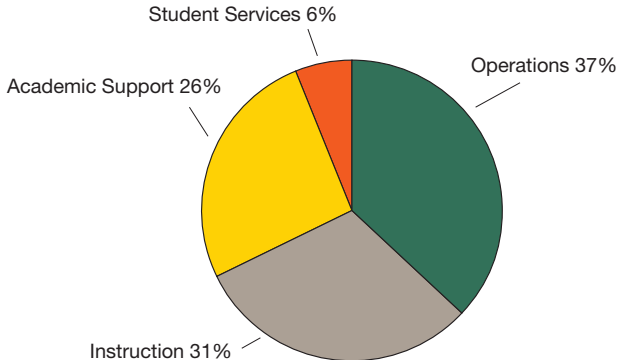
Fiscal Year ending June 30, 2008



CCV has a long history of sound financial management and steady growth. As our revenue and expense charts show, the College's \$24 million budget is predominantly committed to mission-driven priorities. Student tuition and fees make up 69% of revenue, and combined expenditures on instruction and direct student support amount to 63%.



Revenue Sources



Expense Distribution

Keeping financial resources focused on delivering high-value services and keeping the cost of attendance affordable for every student require a clear sense of vision and vigilance. Yet, although CCV is Vermont's most affordable college, many students are only able to pay for their education if they have considerable financial assistance. Much of our scholarship assistance from gifts and endowment earnings goes directly to students to help with their costs.

Your gift to CCV will help increase our donor support beyond the 1% of the budget that it currently represents. With that growth will come CCV's continued success as Vermont's starting place for a high-quality college education that is available and accessible to all who can benefit.

Donors to CCV



The gifts listed have been given in the most recent fiscal year, from July 1, 2007, through June 30, 2008.

Benefactors

Gifts greater than \$5,000

Provost's Trust

Gifts of \$500 to \$999

Patrons

Gifts of \$100 to \$249

The Legacy Society

Bequests & planned gifts

President's Circle

Gifts of \$1,000 - \$4,999

Dean's List

Gifts of \$250 to \$499

Friends

Gifts of \$25 to \$99

Named endowments greater than \$25,000

Benefactors

Lois & Robert Frey
James & Ginette Warner
R. Marshall & Elaine Witten

Ralph & Penny Holibaugh
Amy Holibaugh '05
Elmer Kimball
Ms. Merle Linnell
Reginald M. & Elaine Maynard
Kathi Rousselle
Nancy Skea Severance
Dee Steffan
Pixley Tyler Hill

Andrea S. Blumer
Raymond Brassard
Pam & Phil Buley
Patricia A. Chartrand
Mr. & Mrs. Gerald J. Couture
Lisa Daigle-Farney '86
Mr. & Mrs. Nicholas Danigelis
Susan DeColaines '99
Gabrielle Dietzel

President's Circle

Nancy Anisfield & Terry Wilson
Tapp Barnhill
David & Carol Buchdahl
Janice Couture
Timothy J. Donovan
Linda & Jeff Gabrielson
Janet F. Gillette
Jerry Greenfield & Elizabeth Skarie
Susan Henry & Sture Nelson
Michael Holland
Joyce Judy
Kenneth Kalb
Barbara Martin
Susan E. Mehrtens
Myrna Miller
Barbara Murphy
Jeff Nick
Peter Smith
John & Jennifer Vogel
Eleanor Wilson

Dean's List

Anonymous (1)
Thomas Arner
Pam Chisholm
Don Collins
Judy Comings '88
Sharon Hopper
Julie Lee
Bette Matkowski
KD Maynard
Boe Morgan
David & Edlyn Pursell
Eric Sakai
Kate Siepmann
Emily Spence '04
Gordon & Debbie Winters

Tammy J. Ellis '05
Annie J. Fernandez '02
Judy Fitch
Hubey Folsom '93
Patricia M. Fontaine
Cathy Frank
Karen M. Geiger '00
Fred Hackett
Bill & Carol Harrison
Mary Hulette
Bill Jesdale
Tom Kauffmann '04
Don Kelpinski
Marie Kilbride
Michael Kolesnik
Maury Kost
Katie Mobley
May Munger
Ann Newsmith
James E. Osborn, III
Michael Pichette '96
Shirley Ridgway
Robert M. Rodd, Jr. '94

Provost's Trust

Linda & Jerry Benezra
Barbara Taylor Blythe
Penne Ciaraldi
Mel Donovan

Patrons

Anonymous (1)
Kenneth & Gail Albert
Linda & Richard Bell
Robinson Billings

John Rosenblum '83
Jan Roy & Steven Young
Natalie Searle
Jerry Spivey
David C. Stevens
Lee & Byron Stookey
Steven C. Thompson '96
Richard Wade '99
Karina Ware & Chris Poupart
Thomas Ware
Dave & Diane Wolk
Michael & Lisa Yaeger
Yasmine Ziesler

Friends

Anonymous (5)
Ina Anderson '78
Adam Benezra
Dreama '85 & William Brower
Diane M. Burnham '95
Hillary Colt Cahan '95
Tom Connors
Cindy L. Cook
Anthony A. Cupaiuolo
Sarah B. Cushman '90
Pauline Danyew
Mariam Diallo '05
Margaret Dorey '86
David L. Dutcher '07
Anne M. Duzinski '90
Betty Dye
G. Richard Eisele
Ruth Fish
Jerry & Judy Flanagan
Sheila Fors '78
Bill & Winnie Geiger
Julie-Ann Graves '98
Helene Guariglia
Pat Habif
Lydia Havey '96
Mona Hersey '74
Robin Hopps '93
Tricia & Jeff Kent


Sylvia Kinney '81
Alison Kirk
Claire & Roland Labounty
Cheryl Lake '94
Keith & Lorissa Lemay
Kathy Leonard '94
Suzanne Lovell '87
Dianne Maccario
Carol E. S. MacDonald
Jil MacMenamin
Mary Massey '93
Susan McKenney '94
George Merwin '94
Bill Meyer
Irene Musillo Mitchell
Christine A. Morrison '02
Scott H. Mullins '99
Mary Rowell O'Brien '86
The Ondreck & Fraser Families
Michele Patenaude
Dick Rapacz
Susan Regier '94
Michael Richman
Carol Ann Richman
Pat Rodgers
J.E. Rodgers
Bill & Dalene Sacco
Carmine Sargent
Donna E. Sargent '76
Jean E. Snow '77
Mary M. St. Peter '84
Gary & Kathleen Starr
David Strickler '03
John & Joyce Sweeney
Nora A. Swierczynski '73
Karen Szely '03
Nancy Thompson
Katherine P. Veilleux
Margo Waite '75 &
Robert Menson
Adam & Sarah Greenleaf
Warrington
Robert '96 & Kim Watson

Tina R. Yaw '99
Ellen M. Young
Sandy & Margy Zabriskie
Terry Zigmund

Gifts In Kind

Sherman V. Allen
Kristine & Thomas Crompton
G. Kenneth DeHart
Adam & Sarah Greenleaf
Warrington
Lynn Imperatore
The Jarecki Family
Jane Schaeffer
The Trading Center

CCV's past presidents lead by giving

 CCV is proud to acknowledge that all of our past presidents have joined current President Tim Donovan in giving leadership gifts to the CCV Founders' Fund this year. This endowment is as flexible as the College is itself in delivering CCV's mission in innovative ways.

Special thanks to CCV's presidents:

Peter Smith
1970 - 1978

Myrna Miller
1979 - 1982

Ken Kalb
1983 - 1991

Mike Holland
1991 - 1994

Barbara Murphy
1994 - 2001

Timothy Donovan
2001 - present

In Memoriam

Bob & Lois Frey, Edlyn & David Pursell, Adam Benezra, Linda & Jerry Benezra, Keith & Lorissa Lemay, Lydia Harvey, David C. Stevens

in memory of Jennifer Frey

Jennifer Vogel, Ken Kalb

in memory of Leah Kalb

Judy Fitch

in memory of Paul Montore

Charlotte Hanna

in memory of Dorothea Hanna

Legacy Society

The Legacy Society has been created by the generosity of donors who make bequests and planned gifts or who have established named endowments at CCV.

Anonymous (1)

May Bottomley '83

Joseph L. & Dale Boutin

Joseph & Dale Boutin Scholarship Fund

Robert L. Chadwick

Yolanda Corbin Chadwick Scholarship

Gabrielle Dietzel

Bob & Lois Frey

Jennifer Frey Memorial Fund

Friends of Bill MacLeay

MacLeay Memorial Fund

Jan Gillette

The Endowment for Teaching & Learning

The Endowment for Student Success

Kenneth Kalb & Nancy Driscoll

Jennifer Vogel

Leah Kalb Scholarship

Laurie Lawrence-Pepin '92



Businesses & Foundations

ADC Foundation, Inc.

Business & Professional Women, Bennington
EdMap, Inc.

Exxon Education Foundation

Hackett, Valine, & MacDonald

IBM Corporation, Inc.

Nick & Morrissey Development

National Life Group Charitable Foundation, Inc.

Omya Industries, Inc.

Kate Siepmann Design

Sofas n' More

Triller Print Source & Services

The Tyler Place

The Yoga Place

President's Resource Council



The President's Resource Council is an all-volunteer leadership committee made up of individuals who actively support the mission of CCV by helping the College's financial well-being and visibility through their investment of time, knowledge, skills, networking, and personal gifts. Members include:

Cathy Frank, Consultant, South Burlington

Bob Haynes, Real Estate Developer,
Upper Valley

Barbara Taylor Blythe, Attorney, Montpelier

Pixley Tyler Hill, Co-owner, the Tyler Place,
Swanton

Bill Stenger, President, Jay Peak Resort

Giving options



The following list gives a broad overview of the different ways CCV can most effectively use your financial support.

Student Support Funds

Each semester, CCV students may apply for a variety of scholarships that are made available by generous contributions from friends of CCV. These include:

Endowment for Student Success

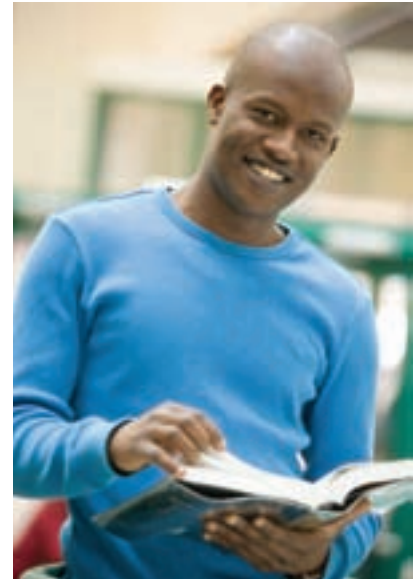
This fund supports deserving students whose chances for realizing success will be strengthened by gifts of aid, and whose needs are not met by other sources.

Student Assistance Fund

These funds are distributed to students at each CCV location to meet compelling and urgent financial needs.

Textbook Assistance Fund

Students often find that the cost of textbooks is the final obstacle to their studies at CCV. Also distributed to students directly at each CCV location, this fund provides support for those textbook expenses.



College Support Funds

These funds directly support the growth and advancement of CCV as a dynamic organization:

Annual Fund

The Annual Fund supports the overall work of CCV by providing resources for a wide variety of operational needs and projects, as well as new initiatives.

The Endowment for Teaching & Learning

This fund fosters CCV's ability to pilot new approaches to teaching, learning, and student support. It also assists academic staff and faculty in their professional development in service of the College's teaching goals.

The Founders' Fund

The Founders' Fund is a permanent endowment, created to be as flexible as the College is in meeting needs and supporting innovations that promote our mission.

For more information about other CCV scholarship funds visit www.ccv.edu/ccv_funds.

Giving to CCV

There are many ways to give to CCV that will help advance the College's mission. We invite you to join us in improving the quality of life in Vermont by supporting access to higher education. Many of our students have thought that college is beyond their reach and must overcome the challenges of low income, rural isolation, lack of academic preparation, or disabilities in order to attend CCV.

Your tax-deductible gift will help CCV provide essential resources—textbooks, learning labs, academic advising, and computer access—to help students succeed both as scholars and as active community members.

Gifts to CCV are of great importance and there are a number of meaningful and significant ways to support the College financially. Donors are honored each year with recognition in the following categories:

<i>Benefactors</i>	<i>Gifts greater than \$5,000</i>
<i>President's Circle</i>	<i>Gifts of \$1,000 - \$4,999</i>
<i>Provost's Trust</i>	<i>Gifts of \$500 - \$999</i>
<i>Dean's List</i>	<i>Gifts of \$250 - \$499</i>
<i>Patrons</i>	<i>Gifts of \$100 - \$249</i>
<i>Friends</i>	<i>Gifts of \$25 - \$99</i>
<i>The Legacy Society</i>	<i>bequests, planned gifts & named endowments greater than \$25,000</i>



To give a gift by check, please make payable to CCV and send to Karina Ware, Director of Resource Development, at the address below.

If you wish to make a gift by credit card, visit our secure website at www.ccv.edu or call Karina in the development office at 802-652-2083.

If you would like to direct your gift to one specific program or scholarship, please include a note or indicate the designation in the memo section of the check.

For more information contact Karina Ware, Director of Resource Development, Community College of Vermont, 119 Pearl Street, Burlington, VT 05401 (802-652-2083 – karina.ware@ccv.edu).

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Design: Kate Slepmann, Maggie Corbin*



CCV LOCATIONS

Bennington

324 Main Street, Suite 1
Bennington, VT 05201-2107
Phone: 802-447-2361

Brattleboro

70 Landmark Hill, Suite 101
Brattleboro, VT 05301-9168
Phone: 802-254-6370

Burlington

119 Pearl Street
Burlington, VT 05401-4334
Phone: 802-865-4422

Middlebury

10 Merchants Row, Suite 223
Middlebury, VT 05753-1449
Phone: 802-388-3032

Montpelier

32 College Street, Suite 2
Montpelier, VT 05602-3675
Phone: 802-828-4060

Morrisville

197 Harrell Street, Suite 2
Morrisville, VT 05661-8530
Phone: 802-888-4258

Newport

100 Main Street, Suite 150
Newport, VT 05855-4984
Phone: 802-334-3387

Rutland

24 Evelyn Street
Rutland, VT 05701-3901
Phone: 802-786-6996

St. Albans

142 S. Main Street, Suite 2
St. Albans, VT 05478-1850
Phone: 802-524-6541

St. Johnsbury

1197 Main Street, Suite 3
St. Johnsbury, VT 05819-2240
Phone: 802-748-6673

Springfield

307 South Street
Springfield, VT 05156-3226
Phone: 802-885-8360

Upper Valley

145 Billings Farm Road
White River Jct., VT 05001-4620
802-295-8822

Waterbury - Central Administration

(Wasson Hall)
103 South Main Street
PO Box 120
Waterbury, VT 05676-0120
Phone: 241-3535



CCV is committed to non-discrimination in its learning and working environments for all persons. All educational and employment opportunities at CCV are offered without regard to race, color, gender, sexual orientation, religion, national origin, age, veteran status, or disability.

Office of Enrollment & Advancement
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Burlington, VT 05401-4334

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